Form 150 2023-2024

ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1.	1. 2023-24 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)										
2.	Estimated 2023-24 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)		40.0								
	9/20/23 10.0 + 2/20/24 0.0	=	10.0								
3.	2023-24 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)	=	497.5								
4.	Estimated 2023-24 weighted low enrollment and high enrollment. (from line 3)497.5_ x	=	207.5								
5.	Estimated 2023-24 Bilingual Weighting (see Footnotes (a) and (b))	=	1.3								
	A. (9/20/23 Contact Hrs										
	B. (9/20/23 ELL Headcount 2 + 2/20/24 ELL Hdct 0) x .185 = 0.4 Note: Billingual weighting is based on the higher of contact hours or headcount.										
	Estimated 2023-24 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/23 CTE contact hrs195.0_ + 2/20/24 contact hrs0_0) / 6 x 0.5	=	16.3								
7.	Estimated 2023-24 At-Risk Student Weighting										
	9/20/23 Free Lunch	=	79.9								
8.	Estimated 2023-24 High-Density At-Risk Student Weighting (from Table V, Line 2)	=	0.0								
9.	Estimated 2023-24 Transportation Weighting (Table III, Line 6) 69,081 ÷ \$5,088	=	13.6								
10	0. Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals \$5,088	=	0.0								
11	1. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 740,400 ÷ \$5,088	=	145.5								
12	2. Estimated FHSU Math & Science Academy FTE enrollment	=	1.0								
13	3. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)	=	\$0								
14	4. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 962.6 x \$5,088 + 0	=	\$4,897,709								
15	5. Estimated Cost of Living weighting (Must have 31% LOB) \$0 \$0 ÷ \$5,088 (maximum allowed for this district) (Amt district will use, up to the maximum)	=	0.0								
16	6. Total General Fund Budget Authority including Cost of Living. 962.6 x \$5,088 + 0	=	\$4,897,709								
Lc	ocal Option Budget See Form 155										
17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 816.1 x \$5158 = \$4209444 +											
TABLE I - KSA 72-5132											
1.	Does the district qualify for the 3 yr Average? (Due to military dependent children.) NO										
2.	9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)	=	456.0								
3.	2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2	=	0.0								
4.	9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)	=	487.5								
5.	Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	=	0.0								
6.	9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)	=	487.0								
7.	2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	=	0.0								

8. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Pres	school-Aged At-Risk (4 yr Old) and virtual.)	= 456.0					
9. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)							
10. Sept. 20, 2022, FTE enrollment plus 2/20/23 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual.)							
44. 2 VD AVO ETE*: / 450.0	407.5						
11. 3 YR AVG FTE*: (456.0 + (line 8)	487.5 + (line 9)						
487.0	476.8	= 0.0					
(line 10)	(goes to line 11)						
* Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual;	but includes 2/20 military students if they qualify for the Military Provision that year.						
12. 2023-24 FTE adjusted enrollment for budget purposes (higher of	of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).	= 487.5					
13. Total FTE adjusted enrollment. (Goes to page 1, line 1)							
TABLE II -	Low and High Enrollment Weighting (KSA 72-5149)						
Enrollment of District	Factor						
0 - 99.9	1.014331						
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1						
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1						
1622 and over	0.03504						
E is the Adjusted FTE Enrollment (from Page 1, line 3)							
EXAMPLE: (FTE of 954.0)							
{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1							
{[5406 - 1.237500 (654.0)]÷3642.4}-1							
{[5406 - 809.325]÷3642.4}-1							
{4597.675÷3642.4} -1							
1.261991-1							
0.261991							
	E III - Transportation Weighting (KSA 72-5148)						
Area of district in square miles 9-20-2023.		= 42.0					
2. All public pupils transported or for whom transportation is being n	nade available 9-20-2023						
who reside in the district 2.5 miles or more (Estimated)	65.0 + 2-20-24 0.0	= 65.0					
,							
3. Index of density = Line 2	65.0 divided by Line 1 42.0	= 1.548					
A Hairania day of daysity (Line O) data arrive Day Operity Allegans		#070					
4. Using index of density (Line 3), determine Per Capita Allowance.	Factor A [BASE Change]	= \$870 1.2216					
	Factor A [BASE Change]						
	Factor B [Transported Students times Per Capita Allowance]	\$56,550 \$56,550					
	Factor C [Factor C times Constant]	\$56,550 \$60,084					
6 2022 24 Trans State Aid - 60 001	Factor D [Factor C times Factor A]	\$69,081					
6. 2023-24 Trans. State Aid = 69,081	(to Line 9, Page 1)	= 69,081					
·	esult in the portion of such school district's state foundation aid attributable to the transportation	n					
weignting being in excess of 110% of such school districts total exp	enditures from all funds for transporting students for the immediately preceding school year.						
	TABLE IV						
	Virtual State Aid (KSA 72-3715)						
Estimated 9/20/23 FTE enrollment for full-time students enrolled	in virtual programs. 0.0 X \$5,600	= 0					
2. Estimated 9/20/23 FTE enrollment for part-time students enrolled		= 0					
3. Estimated Virtual Credits* (20 years and older as of 9/20/23)	X \$709	= 0					
4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/2	0/23) 0.00 X \$709	= 0					
5. Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)		=\$0					
*No student shall be counted for more than 6 credits per year.							
III/Gitted Cabacill magazine acceptant and the second seco	offered for and it (0) was distance beautiful to the last						
	s offered for credit; (2) uses distance-learning technologies which predominately						
	ction that occurs asynchronously with the teacher and pupil in separate locations;						
., .	ade level and matriculation from kindergarten through high school graduation; for each class or subject in which the pupil is enrolled as part of the virtual school;						
and (6) requires age-appropriate pupils to complete state assessme							

TABLE V High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2023-24 Free	Lunch Percentage (1B divide	d by 1A)				=	31.13 %
A. 9/20/23 + 2/20/24 Headcount (from Open page)					530		
B. 9/20/23 + 2/20/24 Fre	e Lunch Headcount (from Ope	en page)		=	165		
2. Estimated 2023-24 High	n-Density At-Risk Student Wei	ghting (higher of 2A or 2B) (goo	es to Page 1, Line 8)			=	0.0
A. USD Level (i or ii)			-	=	0.0		<u>.</u>
i. High-Density At-R	tisk >= 50% (1B times 10.5%)		=	0.0			
ii. High-Density At-R	isk >= 35% and < 50% (1B ti	mes (#1 minus 35%) times .7)	=	0.0			
B. SCHOOL Level	***Enter building enrollme	ent on HD-AR_BLDG workshee	et***	=	0.0		
		TA	BLE VI				
	At-Ris	k and High Density At-Risk S	tate Foundation Aid -	- Required Transf	er		
		From General Fund to At-F	Risk K-12 Fund (K.S.A	A. 72-5151)			
1. Estimated 2023-24 At-R	isk (Free Meals) Weighted FT	E [Form 150 Line 7] =		79.9			
0. Faller at al 0000 04 At B	interference in A Walanta de E	TE (E 450 Line 0)		0.0			
2. Estimated 2023-24 At-R	isk (High Density) Weighted F	TE [Form 150 Line 8] =		0.0			
3. Estimated 2023-24 At-R	isk State Foundation Aid [(Lin	ne 1 + Line 2) X \$5088] =		79.9 X	\$5,088	=	\$406,531
Page 1 Footnotes:							
Ū							
(a) Weighted FTE enrollme	ent is computed by taking the	total clock hours of bilingual stu	udents who are enrolle	ed and attending in	an		
approved bilingual class	on 9-20-2023 and dividing by	6 (cannot exceed 6 hours for	an individual student).	Total			
clock hours	20.0 ÷ 6 x 0.395	= . <u></u>	1.3167 [For	rm 150 Line 5]			
(h) FTE is assessed addressed	Distriction to talk and account of hills		al and attending to an				
	-	ngual students who are enrolle	d and attending in an				
headcount	s on 9-20-2023 and multiplying	by factor of 0.185. Total	0.2700 [Ear	rm 150 Lino 51			
neaucount	2 x 0.185 =		<u>0.3700</u> [F01	rm 150 Line 5]			
(c) FTE is computed by tal	king the total clock hours of ca	reer and technical education s	tudents who are enroll	led and attending			
	•	iding by 6 (cannot exceed 6 ho					
clock hours	<u>195.0</u> ÷ 6 =			rm 150 Line 6]			
(a) Preschool-Aged At-Ris	k (3 vr and 4 vr Old) students	are counted as .5 FTE. USD n	nust he approved by th	he Kansas State D	enartment		
of Education.	it (o yr and 1 yr old) olddonio	are obtained as let 12. COD in	ndot be approved by a	no randa diale b	oparanom		
(f) Comes from form 118	(line 20)						
(i) Comes nom form 110	,III 10 20).						
(NOTE: If September 20 fa	alls on a weekend, the following	ng Monday will be the official co	ount date.)				
	Q	ualifying for the 3yr Average	(Goes to Table I)				
			•				
Did the district receive F	•	Head about a ribe coope coope	10	=	NO NEO		
		olled during the 2022-2023 scho	•	=	YES		
3. Did the district decline in	enrollment for 2022-2023 sci	nool year compared to the 202	1-2022 school year?	=_	YES		
Qualifying for Military Pro	ovision for 2/20 weightings						
Is the 2/20/24 Es	st. FTE Enrollment 0	.0 >=25 or 1% of t	the 9/20/23 Est. FTE E	Enrollment	497.0	=	NO